

From: [Hamilton, Casondra L](#)
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Subject: FW: ROAP Planning
Date: Friday, January 9, 2026 2:20:15 PM
Attachments: [image001.png](#)
[ROAP 3yr Funding Averages - 2024-2026.xlsx](#)

Good afternoon, Transit Partners.

NCDOT IMD has received several requests for additional information to support your ROAP planning process. In response, we are sharing the attached file. These figures are provided for planning and reference purposes only and do not represent allocations for the upcoming fiscal year.

The attachment includes four sections: the base allocation for FY 2024, FY 2025, FY 2026, and a three-year average.

Please consider the following when reviewing this information:

1. ***The values provided are for **planning and reference purposes only** and do not represent final or actual FY 2027 allocations or distributions.***
2. Total funding allocated to ROAP is determined by the legislature and may vary from year to year.
3. These figures are based solely on the ROAP funding formula and do not reflect reductions related to prior-year unspent or carryover funds. As a result, totals shown may differ from actual distributed amounts, which include applicable reductions not captured in the formula-based figures.
4. The total amount of funds available through second disbursements is expected to continue to decrease and is not included in this table. Second disbursements should not be anticipated or used for planning purposes.

Please let us know if you have any questions.

Best regards,
Casondra

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